

Arts, Music, & Instructional Materials Block Grant

Our allocation of \$880,373 is to be spent over 3 years (by June 2026)

Allowable Uses	2024-25 Budget Item	Cost
1. Standards-aligned instructional materials and professional development in 10 specific subject areas	<ul style="list-style-type: none"> Supplemental instructional materials (eg. Math, VAPA) Stipends to support standards-aligned PD (eg. ILTs, Intervention Leads, VAPA, Coaches) 	\$243,872
2. Improving school climate	<ul style="list-style-type: none"> Stipends/Hourly to support PD aligned to improving school climate Software to support improving school climate (eg. Ripple Effects, Panorama) 	\$185,000
3. Diverse, culturally relevant and multilingual libraries	<i>No items currently allocated for 2024-25</i>	\$0
4. Operational costs		
5. Costs related to COVID-19		
Totals		\$428,872

2023-24 Expenses (~\$200,000):

- Standards-aligned instructional materials and associated professional development

2025-26 Estimated Plan (~\$251,501):

- Continue to support standards-aligned professional development and the acquisition of instructional materials
- Continue to support efforts to improve school climate across all Ravenswood schools

Prop 28: The Arts and Music in Schools (AMS) Act

School	2024-25 Allocation	2024-25 “Arts Education Programs”	2024-25 Personnel Costs
Belle Haven	\$63,572	Art, Music	\$276,631
Costaño	\$60,728	Art, Music, Dance	\$414,946
Los Robles-Ronald McNair	\$43,325	Art, Music, Dance	\$414,946
Cesar Chavez RMS	\$89,299	Art, Music, Dance, Drama	\$553,262
District	\$9,593	<i>Not Applicable</i>	\$0
Total	\$266,517		\$1,659,785

Requirements:

- All funds must be used to provide arts education programs
- At least 80% of these funds must be used to employ staff
- AMS funds will be used to supplement existing funding for arts programs
(defined as an increase in funding for arts programs from previous year)